

CIP Contingency List

Project Name - Description	Dept.	Cost Estimate	CIP 03-07	Year Reqst'd	Project Required
<u>Street and Infrastructure Maintenance Requests</u>					
HRC North Infrastructure Improvements Phase III	Development	5,100,000	No	FY04-05	No
HRC South Access from HRC Parkway	Development	360,000	No	FY04-05	No
Langley Research Park Access Road	Development	1,000,000	No	FY04-06	No
Additional Traffic Signals	PW	1,500,000	No	FY02-04	No
Bridge Street Bridge Replacement (design only)	PW	150,000	No	FY05	No
Chesapeake Avenue Seawall	PW	750,000	No	FY02	No
City Wide Handicap Ramps	PW	400,000	No	FY02-03	Yes
Citywide Parking Lot Maintenance	PW	350,000	No	FY02	No
GIS Base Mapping Update	PW	500,000	No	FY04	No
Intersections Improvement	PW	2,000,000	No	FY02-06	No
New Sidewalk Installation	PW	250,000	No	FY02-06	No
Queensway Electrical	PW	300,000	No	FY02	No
Residential Streetlight Upgrade	PW	250,000	No	FY02-06	No
Residential Traffic Calming	PW	250,000	No	FY02-06	No
SLR Parking Lot Reconstruction	PW	200,000	No	FY02	No
Street and Infrastructure Maintenance Requests Totals		<u>\$ 13,360,000</u>			
<u>Building Maintenance Requests</u>					
Marketing/Event Development Equipment	Coliseum	3,140,071	No	FY05	No
Patron Services/Images & Aesthetics	Coliseum	2,860,939	No	FY05	No
Physical Upgrade/Modernization	Coliseum	610,288	No	FY05	No
Aviation Exhibit Hall and Space Gallery Capital Improvements	VA&SC	2,000,000	No	FY02-03	No
Capital Facility Improvements	VA&SC	995,772	No	FY02-05	No
Building Maintenance Requests Totals		<u>\$ 9,607,070</u>			
<u>Community Enhancement Requests</u>					
Beach Nourishment		1,600,000	No	FY05	No
Harris Creek		600,000	No	FY02	No
Teen Center		3,000,000	No	FY02	No
Firefighting Bunker Gear	Fire	480,000	No	FY03	No

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Self Contained Breathing Apparatus	Fire	699,206	No	FY03	No
Armistead Pointe Branch Library	Library	8,000,000	No	FY05	No
South Mercury Equipment & Furnishing	Library	540,000	No	FY06	No
Willow Oaks Branch Library Relocation	Library	400,000	No	FY06	No
Public Building Beautification	Neighborhood	1,000,000	No	FY02-06	No
Air Power Park	P & R	100,000	No	FY05	No
Armistead Pointe Park	P & R	8,000,000	No	FY07	No
Bluebird Gap Farm	P & R	500,000	No	FY03-07	No
Buckroe Park Restrooms	P & R	150,000	No	FY04	No
Community Center Modernization	P & R	500,000	No	FY05	No
Grundland Creek Park	P & R	1,000,000	No	FY07	No
Indoor sports complex	P & R	300,000	No	FY07	No
Install new ballfield lights for baseball and soccer	P & R	500,000	No	FY05-06	No
New Parks Maintenance Equipment	P & R	250,000	No	FY05	No
Northampton Community Center Pool	P & R	1,000,000	No	FY05	No
Par 3 Golf Course Facility	P & R	1,500,000	No	FY05	No
Parks Redevelopment	P & R	500,000	No	FY07	No
Pool - Old Hampton Community Center	P & R	350,000	No	FY05	No
Sentara Hospital Re-use Plan	P & R	1,000,000	No	FY03	No
Skateboard Facility	P & R	90,000	No	FY02	No
Upgrade athletic ballfield lights at schools	P & R	350,000	No	FY05	No
Mobile EOC	Police	150,000	No	FY02	No
Police Vehicle Technology	Police	1,000,000	No	FY04-06	No
Take Home Car Program	Police	650,000	No	FY03-04	No
Community Enhancement Requests Totals		\$ 34,209,206			
<u>Other Projects Requests</u>					
Circuit Court and Parking Deck	Courts	15,000,000	No	FY10	No
Other Projects Requests Totals		\$ 15,000,000			
CIP Contingency List Total		\$ 72,176,276			